

FINCOM PROPOSED AMENDMENT TO 2026 BUDGET

In light of recent problems with the HVAC, the Finance Committee offers the Amendment below:

Motion to Amend the proposed budget

The Finance Committee moves that the congregation authorize spending up to \$25,000 on the repair or replacement of the HVAC system, if needed.

Explanation:

On January 28th, 2026, it came to our attention that church's aging HVAC needs a service call. The problem may be simply a result of the very low temperatures, or it may be a significant repair that could cost in the range of twenty thousand dollars plus. We do know from Paul Stewart, our most knowledgeable person regarding the HVAC that the system is old and will be needing replacement of expensive components in the near future. We have no annual capital budget process. As an alternative to a capital budget, we are asking for authorization from the congregation to spend up to \$25,000 on the repair or replacement of the HVAC system if needed. We will know more when the HVAC technician has been able to look at the system. We will keep the congregation updated.

Kathy Stevens, Treasurer